

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 – Budget Release Order for Rs.3,02,37,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 2nd and 3rd Installment of B.E.2009-10 – Released – Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No.110

Dated: 15.01.2010
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG) Department, dated 30.3.2001.
- 2. G.O.Ms.No.237, Finance (BG.I) Dept., dated 10.09.2009.
- 3. G.O.Ms.No.250, Finance (G.I) Department, dated 12.10.2009.
- 4. G.O.Rt.No.2304, Finance (Expr.HM&FW.I) Department, dated 28.04.2009.
- 5. G.O.Rt.No.2692, Finance (Expr.HM&FW.I) Department, dated 23.06.2009.
- 6. G.O.Rt.No.4230, Finance(Expr.HM & FW.I) Department, dated 27.11.2009.
- 6. HM & FW Dept. U.O.No.278/G2/2010, dated 05.01.2010.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.3,02,37,000/- (Rupees Three Crores Two Lakhs and Thirty Seven Thousand only) towards 2nd and 3rd Installment of B.E. 2009-10 under the following schemes:

PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10 (Final)	Reappro- priated/ Additional Amount	Total Provision (2009-10) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Medical College at RIMS, Kadapa	2210-05-105-11 SH(20)-010 Salaries	3,04,39	0	3,04,39	76,10	1,52,20	76,09	D.V.Bill	Concerned D.D.Os.	
2	Medical College at RIMS., Kadapa	2210-05-11-105-SH(20)-020-Wages	75,00 (O)+ 4,72 (Addl.)	0	79,72	23,47	39,86	16,39	D.V.Bill	Concerned D.D.Os.	
3	Medical College at RIMS., Kadapa	2210-05-105-11-SH(20)-110/111-T.A.	1,00	0	1,00	25	50	25	D.V.Bill	Concerned D.D.Os.	
4	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/131-SPT&TC.	3,00	0	3,00	75	1,50	75	D.V.Bill	Concerned DDOs	
5	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/132-OOE.	5,00	0	5,00	1,25	2,50	1,25	D.V.Bill	Concerned DDOs	
6	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/133-W&EC.	50,00	0	50,00	12,50	25,00	12,50	D.V.Biull	Concerned D.D.Os	
7	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/134-Hiring of Private Vehicles.	2,00	0	2,00	50	1,00	50	D.V.Bill	Concerned DDOs	
8	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-160-Publica- tion	15,00	0	15,00	3,75	7,50	3,75	D.V.Bill	Concerned DDOs	
9	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-210/211-S&M	62,50	0	62,50	15,63	31,26	15,61	Adjustment to P.D Account No.213 of APMHIDC	AAO.O/o. DME Hyd.	

11	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-240-Petro,Oil & Lubrication	3,00	0	3,00	75	1,50	75	D.V.Bill	Concerned D.D.Os	
12	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-260-AS&PE	3,00	0	3,00	75	1,50	75	D.V.Bill	Concerned D.D.O.	
13	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-280/284-Other Payments	1,00	0	1,00	25	50	25	D.V.Bill	Concerned D.D.Os	
	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-300-OCS	64,65 (O)+ 74,78 (Addl)	0	1,39,43	1,07,10	32,33	0	D.V.Bill	Concerned D.D.Os	Balance amount
	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-500/503-Other Expr.	9,00	0	9,00	2,25	4,50	2,25	D.V.Bill	Concerned D.D.Os	
	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-510-Motor Vehicles	1,46	0	1,46	36	72	38	D.V.Bill	Concerned D.D.Os	
	Total:		6,79,50	0	6,79,50	2,45,66	3,02,37	1,31,47			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
The DTA., A.P., Hyderabad.
The PAO., A.P., Hyderabad
Copy to:
The Director of Medical Education, AP., Hyderabad.
The A.G.,(A&E), A.P., Hyderabad.
The Jt.Secretary to Govt., Fin.(TFR-I) Dept.
The Finance (TFR-II) Dept.
The Budget Computer Section.
Copy to S.F./S.C

//FORWARDED:: BY ORDER//

SECTION OFFICER

